



# GLOBAL IQ

IMPACT QUANTIFICATION OF GLOBAL CHANGES

## Management Meeting Prague – 10/10/2012



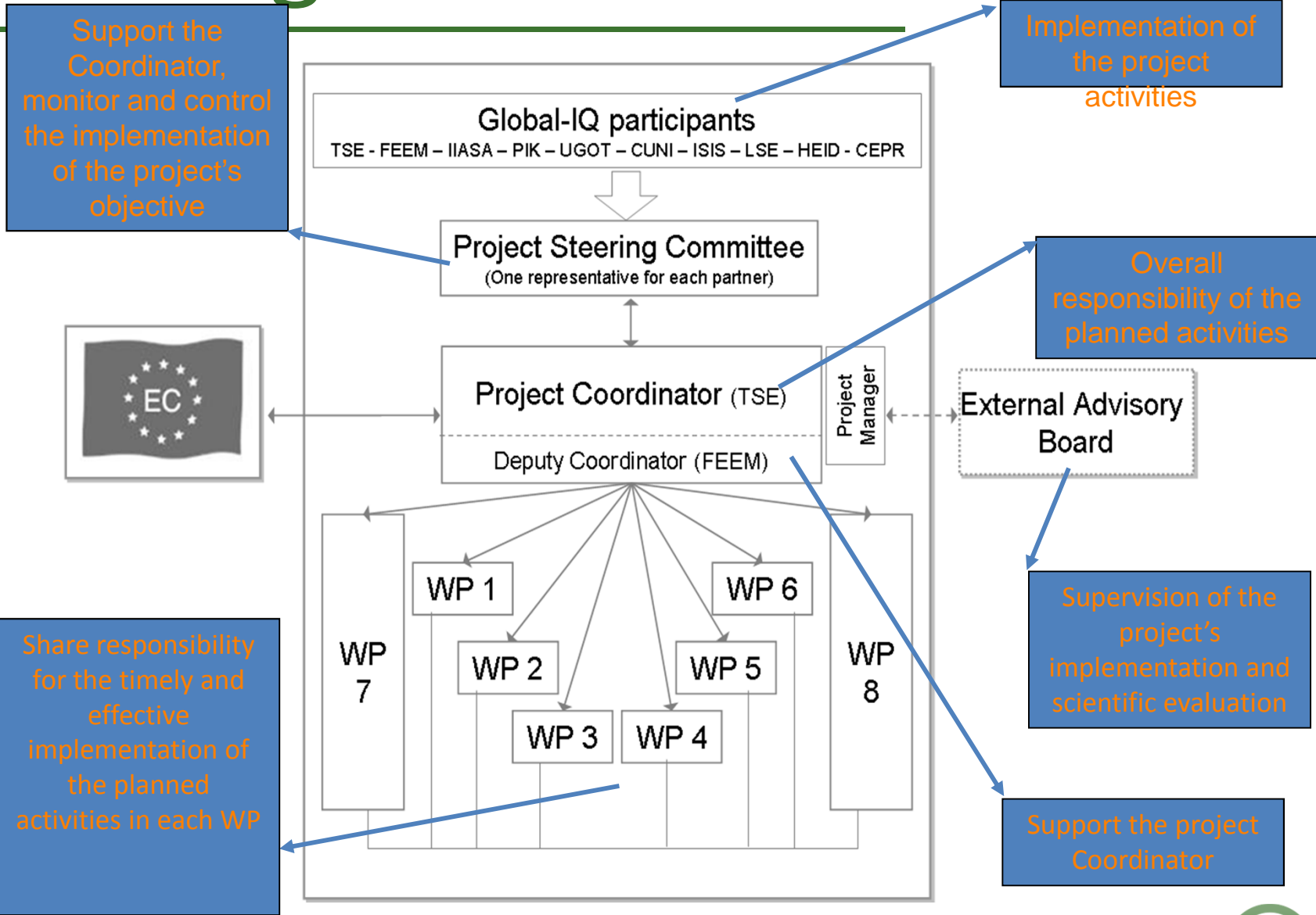
EUROPEAN COMMISSION  
European Research Area



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*This research project has received funding from the European Union's Seventh Framework Programme (FP7/2007-2013) under the grant agreement n° 266992 (Global IQ)*

# 0- Management Structure



# 1- What has been done since the beginning of the project?

## COMMUNICATION

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- Global IQ website – [www.global-iq.eu](http://www.global-iq.eu) - MS5 and twitter account #global\_iq
- Dissemination Plan – D7.1
- Brochure & Powerpoint – D7.2
- 1<sup>st</sup> annual Newsletter – D7.3

→ The documents are available on the public area of Global IQ Website

Next step: First policy brief – TSE – Due date: December 2012



# 1- What has been done since the beginning of the project?

## RTD

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- Concepts and scenarios of global challenges – MS1

→ This document is available on the public area of Global IQ Website

### Next steps:

- First set of results from WP2 to be used in WP3, WP4 and WP5 – MS2 – CUNI
- Conceptual issues and review of global change assessment and analysis – D1.1 – ISIS - Due date: December 2012
- Socio-economic impact assessment framework operational for the key sectors identified – MS3 – IIASA - Due date: January 2013



# 1- What has been done since the beginning of the project?

## **MANAGEMENT**

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- 1st Grant Agreement amendment: we added a third party (GIE linket to TSE) and change a part of the TSE budget for the implementation on Global IQ Website
- New Project Officer: Perla Srouer Gandon
- Modification in the CEPR budget (but without amendment request)



# 2 – Next steps: 1st reporting

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**Due date: January 2013**

## **Relevant documents:**

- Guide to Financial Issues relating to FP7 Indirect Action (latest version: 28.02.2011)
- Guidance Notes on Project Reporting (latest version: June 2010)
- How to prepare the explanation on the use of resources?

→ All these documents are available on the reserved area of Global IQ Website



# 2 – Next steps: 1st reporting

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## Submission process for the Periodic Report:

- Overview, including a publishable summary, of the progress of work
  - Explanation of the use of the resources
  - Financial Statements
- Deadline: 60 days after the end of each reporting periods



# 2 – Next steps: 1st reporting

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## **Submission process for the Periodic Report:**

- TSE will circulate the template and the forms to be filled in due time & will collect all the information/documents and then will submit them via the Participant Portal
- Only the Financial Statements (Forms C) must be submitted by each partner electronically (via the Participant Portal) and in paper version, signed by the authorized person (to be sent by regular mail)





# 2 – Next steps: 1st reporting

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## **Submission process for the Periodic Report:**

The Form C - Financial Statement must be submitted to the coordinator electronically through FORCE (the FORM C Editor – in the Research Participant Portal) which is accessed via ECAS.

The direct link is: <https://webgate.ec.europa.eu/FormC>

Once you have submitted your Form C electronically and the coordinator has accepted it, you should send two signed paper copies by post to the coordinator.

Internal deadline: 30 days after the end of the reporting period to submit it.



# 2 – Next steps: 1st reporting

## Submission process for the Periodic Report:

We need to explain the use of resources (“How to prepare the explanation on the use of resources?”):

### Entering the explanations on the use of resources

Upon clicking on a cell of a cost table, the following pop-up is shown:

Eligible costs (in C)	Type of activities				Total (E)=(A)+(B)+(C)+(D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs					0.00
Transaction with the RTD performer					
Subcontracting					
Other direct costs					
Indirect costs					
Lump sums / flat-rate / scale of unit declared					
Total					
Maximum EU Contribution	0.00	0.00	0.00	0.00	0.00
Requested EU contribution					0.00

RTD/Personnel costs		
Cost	Explanation	Work Package
0.00		
0.00		TOTAL
<input type="button" value="Clear All"/>		<input type="button" value="Done"/>



# 2 – Next steps: 1st reporting

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## Submission process for the Periodic Report:

We need to explain the use of resources (“How to prepare the explanation on the use of resources?”):

*Sufficient level of detail should be provided in the field "Explanation" with clear link to the Description of Work (Annex I)*

Examples:

*RTD/personnel costs: 6 man-months for Prof. NN senior researcher, 2 post-doctoral researcher for 18 man-months, 1 lab technician for 4 man-months*

*Management/subcontracting: web-site development and maintenance*

*RTD/other direct costs: Purchase of server as indicated in the DoW*

*Management/other direct: travel to annual meeting (date, city) including tickets, hotel and subsistence*



# 2 – Next steps: 1st reporting

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## **Submission process for the Periodic Report:**

An internal document (table) will be circulated in order to prepare the first financial reporting and the explanation of use of resources

Certificate of Financial Statement (CFS) when EU contribution > €375,000

This involves: FEEM, IIASA, PIK



# 3 – Open discussion

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## Thank you !

Contact: [global-iq@tse-fr.eu](mailto:global-iq@tse-fr.eu)

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**Céline Claustre** - Project manager (TSE)



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